

Crewkerne Town Council

PRECEPT 2026/27	2025/26 Precept			2026/27 Precept			Comments
SUMMARY PAGE	Expenditure	Income	Net Cost	Expenditure	Income	Net Cost	
SALARIES	295,601		295,601	280,000		280,000	
ADMIN	74,270	4,500	69,770	65,500	6,000	59,500	
TOWN HALL AND VIC. HALL	50,945	10,545	40,400	77,650	13,310	64,340	
GROUNDS MAINTENANCE	85,762	7,078	78,684	78,000	10,584	67,416	
WAR MEMORIAL GROUNDS	6,900	4,903	1,997	6,750	4,903	1,847	
CEMETERY	42,302	26,627	15,675	49,800	29,737	20,063	
AQUA CENTRE	500	1,000	-500	500	1,000	-500	
GRC	49,231		49,231	43,000		43,000	
GRANTS	15,000		15,000	15,000		15,000	
YOUTH PROVISION	24,495		24,495	38,000		38,000	
PUBLIC TOILETS	19,000		19,000	20,000		20,000	
PROJECTS	38,500		38,500	75,100		75,100	
EVENTS	19,990	4,340	15,650	24,500	2,340	22,160	
SUB TOTALS	722,496	58,993	663,503	773,800	67,874	705,926	
AMOUNT TO COLLECT FROM CREWKERNE COUNCIL TAX PAYERS							
TAX BASE			2,603.27			2,683.03	Tax Base Confirmed
Equivalent Band D charge			£254.87			£263.11	Per annum
% change compared to previous precept			4.0%			6.4%	
£ change in Band D charge			£4.46			£8.24	Per annum
% change in Band D charge			1.8%			3.2%	

Signed *James*

Date 26.1.26