

No.	Area Project	Funding	Year 1	Year 2	Year 3	Year 4	UPDATE JUNE 2024
<b>1</b>	<b>LODGE</b>						
1.1	Repainting of exterior	Budget		X			
1.2	Replacement of defective or incorrect guttering	Budget		X			
1.3	Consider how to introduce a boundary to the A30 in Lodge garden	Budget		X			
1.4	Repair and repaint windows	Budget	X				
1.5	Repair porch, bell and paint front door	Budget	X				
1.6	Restore front garden	Budget	X				
1.7	Refurbish lean to flashing, tiles and guttering	Budget	X	X			
1.8	Restore driveway and improve bank retention	Budget	X				
1.9	Outside toilet - to refurbish for use by volunteer groups and contractors	Budget			X		
1.10	Improve roof insulation	Budget - possible grant		X			
1.11	Finish interior decoration	Budget			X		
<b>2</b>	<b>CHAPEL - EAST</b>						
2.1	Replacement of defective or incorrect guttering	Budget	X	X	X	X	
2.2	Reinstate bell	Budget			X		
2.3	Replace chairs	Reserves	X				
2.4	Community commissioned cross for the altar	Budget	X				
2.5	Refresh décor	Reserves	X				
<b>3</b>	<b>CHAPEL - WEST</b>						
3.1	Replacement of defective or incorrect guttering	Budget	X				
3.2	Restore internal walls	Budget	X				
<b>4</b>	<b>GROUNDS</b>						
4.1	Railings and gates - sandblast and repaint	Unallocated reserves	X	X			
4.2	Pathway improvements (existing paths)	Budget			X		
4.3	Pathway extension to accommodate new section	Reserves		X			
4.4	Tree surveys and associated works	Budget	X	X	X	X	
4.5	Memorial survey	Budget		X			
4.6	Improve flower bed areas	Budget/Volunteer groups	X	X	X	X	
4.7	Improve covered 'gazebo' area	Budget		X			
4.8	Create Spitfire memorial plaque/curate information for public display	Budget	X				
4.9	Badger/mole/rabbit preventative measures	Budget	X	X	X	X	
4.10	Tree replanting schemes, where possible in accordance with original plan	Budget/possible grant	X	X	X	X	
<b>5</b>	<b>ADMINISTRATIVE/GOVERNANCE</b>						
5.1	Review Cemetery Rules and Regulations		X	X	X	X	
5.2	Review Grounds Maintenance contract		X	X	X	X	
5.3	Produce information leaflet on booking the Chapel	In house		X			