	Area						
	Project	Funding	Year 1	Year 2	Year 3	Year 4	UPDATE JUNE 2024
	Open Spaces						
1.1	Bincombe Beeches Nature Reserve						
1.1.1	Update Bincombe Beeches Management Plan	N/A		Х			
1.1.2	Refresh interpretation boards	Budget		х			
1.1.3	Create a nature trail	Budget			х		
1.1.4	Hold a Bincombe Beeches activity day/planting event	Budget	x				
1.1.5	Additional chainsaw sculptures	Budget				х	
1.1.6	Plant more trees to replenish tree stock following Ash Die Back works	Woodland Trust grant(s)/ITF or similar	x				
1.1.7	Grow volunteer group in support of Health and Wellbeing agenda	N/A	x				
1.2	Happy Valley						
1.2.1	Produce an Open Spaces Management Plan	N/A		Х			
1.2.2	Improve accessibility and path surfaces	Timescales TBD		Х			
1.2.3	Replace end of life play equipment	Accrue		х	x	х	
1.2.4	Install an outdoor gym/junior gym	External grant funding		х			
	Henhayes Recreation Field						
1.3.1	Produce an Open Spaces Management Plan	N/A		Х			
1.3.2	Replace end of life play equipment	Developer contributions		х	х	х	
1.3.3	Support sports clubs to improve pitch quality	Support with FA/RFU opportunities	Х	Х	х	Х	
1.4	Barn Street Recreation Area						
1.4.1	Enhance this space in accordance with results of 2022 public consultation	Budget/EMR		Х	Х	Х	
1.4.2	Produce an Open Spaces Management Plan	N/A		Х			
1.4.3	Develop community planting areas	Budget/EMR		Х			
1.4.4	Improve signage	Budget	X				
1.4.5	Install interpretation board	Budget			Х		
	Severalls Tennis Courts						
1.5.1	Work with LTA and Somerset Council to deliver two refurbished courts	LTA/Somerset Council funded 100%	X				
1.5.2	Consider seating options to support tennis events	Tennis courts income		Х			
	Publicise courts availability through Council website and LTA Clubspark presence	N/A	Х				
	Southmead Playground						
1.6.1	Graffiti wall community art project	Budget	X				
	Replace end of life play equipment	Accrue		Х	Х	Х	
	Severalls Gardens and 'Tommy'						
	Organise professional cleaning of 'Tommy' and restoration of lettering	Part funded by WMT		Х			
1.7.2	Restore pillars at entrance to Severalls	Budget plus WMT part funded	X				
1.7.3	Install interpretation board at gardens	Budget			X		
1.7.4	Identify a way to commemorate the names of the Crewkerne war dead at this location	Budget/external funding				Х	
1.8	Allotments						
1.8.1	Support allotment holders with sustainable initiative such as rainwater harvesting, composting	Budget	Х				
	Open Spaces generally	11/0					
1.9.1	Continue to assess potential to acquire and provide more allotments	N/A		X	X	X	
1.9.2	Work with developers on CTC management of any future open spaces in the town	For discussion as arises		X		X	
1.9.3	Identify a location for a community orchard	N/A		X	X	X	
1.9.4	Support the creation of a green travel corridor between the town centre and satellite developments	N/A		X	X	X	
1.9.5	Conduct accessibility audit on all open spaces	Starting HV summer 2023	X	X	X	Х	
1.9.6	Consider playground provision at northern end of town						
1.9.7	Plant more trees and ensure significant trees are appropriately protected with TPOs	Woodland Trust grant(s)/ITF or similar	Х	Х	Х	Х	
2	Council Buildings and Venues						
	Town Hall Densist all exterior weedwork and deers	Dudget	v	V			
2.1.1	Repaint all exterior woodwork and doors	Budget	X	X	l		ļ

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6.6 Install hearing loop in Council Chamber Budget X				X				
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7 Toung People						X		

7.1	Continue to provide a quality Youth Service through a new four year Service Level Agreement	Budget	x	x	x	Х	
7.2	Increase Youth Outreach work to help reduce anti-social behaviour	Budget	x	x	x	х	
7.3	Develop a Youth Council	EMR		х			
7.4	Fund summer playdays where provision from Somerset Council is reduced	Budget	x	х	x	х	
7.5	Investigate provision of Forest School type activity at Bincombe Beeches	N/A		х			
8	Partnership Working						
8.1	Support improved parking arrangements at Crewkerne Station	N/A					
8.2	Continue regular walkarounds with Highways Officers to resolve issues	N/A	Х	х	х	Х	
8.3	Work with Somerset Council and Wadham School to support development of ATP pitch	Developer contributions/FA	Х	х	х	Х	
8.4	Support and engage with our neighbourhood partner organisations via the Local Community Network (LCN)	N/A	X	х	X	Х	
8.5	Support the monthly Farmers Market	N/A	X	х	X	Х	
8.6	Continue to support the Community Fridge	Budget	Х	х	Х	Х	
8.7	Work with the Business Group to help them re-establish and finish website	N/A	Х	х	Х	Х	
8.8	Support the Voluntary Transport group and advertise for more drivers	N/A	Х	х	Х	Х	
9	Events						
9.1	Deliver annual Lighting Up and Christmas market events	Budget	X	Х	Х	Х	
9.2	Deliver occasional events as required, e.g. Coronation, Jubilee, D-Day 80	Budget	X	Х	X	Х	
9.3	Deliver Bincombe Beeches Activity Day(s)	Budget	X		Х		
9.4	Investigate and support other opportunities to bring the community together	N/A	X	Х	Х	Х	
9.5	Work with partners to deliver more community projects, trails, and competitions	Budget	Х	Х	Х	Х	
10	Budget						
10.1	Extend budgetary capacity by proactively applying for supplementary grants	External grant funding	X	Х	Х	Х	
10.2	Grow and promote CTC's Community Grants programme	Budget	Х	Х	Х	Х	
11	Governance						
11.1	Apply for Quality Council Status (Local Councils Award Scheme)	Budget	Х				
11.2	Review all Council policies and procedures in accordance with agreed Policy Review Schedule	N/A	Х	Х	Х	Х	
11.3	Review Council Action Plan and Vision annually	N/A	Х	Х	Х	Х	
11.4	Complete Neighbourhood Plan	Locality funded	Х	Х	Х		
	Review current town boundary	N/A		Х			
	Lobbying						
12.1	Support affordable housing provision						
12.2	Advocate for improved healthcare services for the town and surrounding villages						
12.3	Campaign for more weight to be given to town councils in planning applications	Where opportunities arise.					
12.4	Campaign for lower business rates						
12.5	Campaign for more financial support from central government for rural market towns						