

No.	Area Project	Funding	Year 1	Year 2	Year 3	Year 4	UPDATE JUNE 2024
1	Open Spaces						
1.1	Bincombe Beeches Nature Reserve						
1.1.1	Update Bincombe Beeches Management Plan	N/A		X			
1.1.2	Refresh interpretation boards	Budget		X			
1.1.3	Create a nature trail	Budget			X		
1.1.4	Hold a Bincombe Beeches activity day/planting event	Budget	X				
1.1.5	Additional chainsaw sculptures	Budget				X	
1.1.6	Plant more trees to replenish tree stock following Ash Die Back works	Woodland Trust grant(s)/ITF or similar	X				
1.1.7	Grow volunteer group in support of Health and Wellbeing agenda	N/A	X				
1.2	Happy Valley						
1.2.1	Produce an Open Spaces Management Plan	N/A		X			
1.2.2	Improve accessibility and path surfaces	Timescales TBD		X			
1.2.3	Replace end of life play equipment	Accrue		X	X	X	
1.2.4	Install an outdoor gym/junior gym	External grant funding		X			
1.3	Henhayes Recreation Field						
1.3.1	Produce an Open Spaces Management Plan	N/A		X			
1.3.2	Replace end of life play equipment	Developer contributions		X	X	X	
1.3.3	Support sports clubs to improve pitch quality	Support with FA/RFU opportunities	X	X	X	X	
1.4	Barn Street Recreation Area						
1.4.1	Enhance this space in accordance with results of 2022 public consultation	Budget/EMR		X	X	X	
1.4.2	Produce an Open Spaces Management Plan	N/A		X			
1.4.3	Develop community planting areas	Budget/EMR		X			
1.4.4	Improve signage	Budget	X				
1.4.5	Install interpretation board	Budget			X		
1.5	Severalls Tennis Courts						
1.5.1	Work with LTA and Somerset Council to deliver two refurbished courts	LTA/Somerset Council funded 100%	X				
1.5.2	Consider seating options to support tennis events	Tennis courts income		X			
1.5.3	Publicise courts availability through Council website and LTA Clubspark presence	N/A	X				
1.6	Southmead Playground						
1.6.1	Graffiti wall community art project	Budget	X				
1.6.2	Replace end of life play equipment	Accrue		X	X	X	
1.7	Severalls Gardens and 'Tommy'						
1.7.1	Organise professional cleaning of 'Tommy' and restoration of lettering	Part funded by WMT		X			
1.7.2	Restore pillars at entrance to Severalls	Budget plus WMT part funded	X				
1.7.3	Install interpretation board at gardens	Budget			X		
1.7.4	Identify a way to commemorate the names of the Crewkerne war dead at this location	Budget/external funding				X	
1.8	Allotments						
1.8.1	Support allotment holders with sustainable initiative such as rainwater harvesting, composting	Budget	X				
1.9	Open Spaces generally						
1.9.1	Continue to assess potential to acquire and provide more allotments	N/A	X	X	X	X	
1.9.2	Work with developers on CTC management of any future open spaces in the town	For discussion as arises	X	X	X	X	
1.9.3	Identify a location for a community orchard	N/A	X	X	X	X	
1.9.4	Support the creation of a green travel corridor between the town centre and satellite developments	N/A	X	X	X	X	
1.9.5	Conduct accessibility audit on all open spaces	Starting HV summer 2023	X	X	X	X	
1.9.6	Consider playground provision at northern end of town						
1.9.7	Plant more trees and ensure significant trees are appropriately protected with TPOs	Woodland Trust grant(s)/ITF or similar	X	X	X	X	
2	Council Buildings and Venues						
2.1	Town Hall						
2.1.1	Repaint all exterior woodwork and doors	Budget	X	X			

2.1.2	Upgrade alarm system	EMR	X				
2.1.3	Refurbish interior to improve staff working environment	Accrue		X	X	X	
2.1.4	Replace end of life heating system	EMR	X				
2.1.5	Identify suitable ventilation provision	Accrue		X	X	X	
2.1.6	Investigate east side drainage issues	TBC		X			
2.2	George Reynolds Centre						
2.2.1	Install solar panels and battery storage system	Budget			X		
2.2.2	Investigate rainwater harvesting	N/A		X			
2.2.3	Complete carbon audit and identify additional green improvements	N/A		X			
2.2.4	Consider installation of a hearing loop	Budget				X	
2.3	Falkland Square toilets						
2.3.1	Identify use for former gents toilet	TBD					
2.3.2	Improve rear storage yard to offer better support to community groups	Budget			X		
2.4	Lodge (NB cemetery grounds are planned for separately in conjunction with the JBC)						
2.4.1	Complete external refurbishment including repointing and replacing guttering/drainpipes	EMR/Budget	X	X			
2.4.2	Complete internal works	EMR/Budget	X	X			
2.4.3	Restore Lodge gardens	Budget	X	X			
2.4.4	Refurbish entrance gates and side railings	EMR/Budget	X	X			
2.5	Buildings generally						
2.5.1	Conduct carbon audit for whole council estate	N/A		X			
2.5.2	Proactive advertisement of venues and facilities	N/A	X	X	X	X	
3	Town Centre						
3.1	Replace town centre interpretation boards	Budget		X			
3.2	Refurbish heritage style black and gold fingerposts	Budget			X		
3.3	Refurbish town benches and bins	Budget	X	X	X	X	
3.4	Campaign for one way systems in Market Street and North Street to reduce congestion & HGVs	Developer contributions	X	X	X	X	
3.5	Work with Planning Enforcement to uphold the character of the Conservation Area	N/A	X	X	X	X	
3.6	Campaign for improved parking provision, with increased long stay availability	N/A	X	X	X	X	
3.7	Lobby Waitrose for 'first hour free' policy & investigate other free parking initiatives, incl. at Xmas	N/A	X	X	X	X	
3.8	Support the installation of more EV charging points	N/A	X	X	X	X	
3.9	CCTV control to Sedgmoor 24/7 centre	Poss police contribution?		X			
3.10	Work with partners to prevent empty shops becoming an eyesore - investigate pop up shops	N/A	X	X	X	X	
3.11	Improve area under Lucombe Oak and provide Christmas lights	Budget		X			
3.12	Increase number of trees	Budget		X			
3.13	Work with Somerset Council to improve quality of pavements and paths	N/A	X	X	X	X	
4	Vehicles & Equipment						
4.1	Improve team flexibility with purchase of additional vehicle	Accrue		X	X	X	
4.2	Move to EVs once capabilities sufficient for needs	Budget - timescales tbd					
4.3	Continued replacement of tools with battery powered alternatives	Budget	X	X	X	X	
5	Rights of Way						
5.1	Investigate ways to obtain ranger/lengthsman services to proactively manage RoW network	Budget			X		
5.2	Review town walks and produce booklet adding new walks	Budget		X			
5.3	Support provision of safe cycle paths	N/A	X	X	X	X	
6	Public Engagement						
6.1	Biodiversity and management plans for sites to be communicated via interpretation boards and social media	As above					
6.2	Continue to grow social media presence	N/A	X	X	X	X	
6.3	Continue to support the Neighbourhood Plan process and engage public through consultation and referendum	Locality funded	X	X	X		
6.4	Continue Public Open Forum sessions and publicise to help public engage	N/A	X	X	X	X	
6.5	Improve streaming of council meetings via purchase of new AV system	Budget	X				
6.6	Install hearing loop in Council Chamber	Budget			X		
7	Young People						

7.1	Continue to provide a quality Youth Service through a new four year Service Level Agreement	Budget	X	X	X	X	
7.2	Increase Youth Outreach work to help reduce anti-social behaviour	Budget	X	X	X	X	
7.3	Develop a Youth Council	EMR		X			
7.4	Fund summer playdays where provision from Somerset Council is reduced	Budget	X	X	X	X	
7.5	Investigate provision of Forest School type activity at Bincombe Beeches	N/A		X			
8	Partnership Working						
8.1	Support improved parking arrangements at Crewkerne Station	N/A					
8.2	Continue regular walkarounds with Highways Officers to resolve issues	N/A	X	X	X	X	
8.3	Work with Somerset Council and Wadham School to support development of ATP pitch	Developer contributions/FA	X	X	X	X	
8.4	Support and engage with our neighbourhood partner organisations via the Local Community Network (LCN)	N/A	X	X	X	X	
8.5	Support the monthly Farmers Market	N/A	X	X	X	X	
8.6	Continue to support the Community Fridge	Budget	X	X	X	X	
8.7	Work with the Business Group to help them re-establish and finish website	N/A	X	X	X	X	
8.8	Support the Voluntary Transport group and advertise for more drivers	N/A	X	X	X	X	
9	Events						
9.1	Deliver annual Lighting Up and Christmas market events	Budget	X	X	X	X	
9.2	Deliver occasional events as required, e.g. Coronation, Jubilee, D-Day 80	Budget	X	X	X	X	
9.3	Deliver Bincombe Beeches Activity Day(s)	Budget	X		X		
9.4	Investigate and support other opportunities to bring the community together	N/A	X	X	X	X	
9.5	Work with partners to deliver more community projects, trails, and competitions	Budget	X	X	X	X	
10	Budget						
10.1	Extend budgetary capacity by proactively applying for supplementary grants	External grant funding	X	X	X	X	
10.2	Grow and promote CTC's Community Grants programme	Budget	X	X	X	X	
11	Governance						
11.1	Apply for Quality Council Status (Local Councils Award Scheme)	Budget	X				
11.2	Review all Council policies and procedures in accordance with agreed Policy Review Schedule	N/A	X	X	X	X	
11.3	Review Council Action Plan and Vision annually	N/A	X	X	X	X	
11.4	Complete Neighbourhood Plan	Locality funded	X	X	X		
11.5	Review current town boundary	N/A		X			
12	Lobbying						
12.1	Support affordable housing provision						
12.2	Advocate for improved healthcare services for the town and surrounding villages						
12.3	Campaign for more weight to be given to town councils in planning applications	Where opportunities arise.					
12.4	Campaign for lower business rates						
12.5	Campaign for more financial support from central government for rural market towns						