

## Crewkerne Town Council

## FINAL RECOMMENDATION

PRECEPT 2023/24 SUMMARY PAGE	22/23 Precept			2023/24 Precept			Comments
	Expenditure	Income	Net Cost	Expenditure	Income	Net Cost	
SALARIES	203,199	0	203,199	251,104	0	251,104	
ADMIN	55,650	30	55,620	52,800	40	52,760	
TOWN HALL AND VIC. HALL	40,094	8,050	32,044	39,325	8,384	30,941	
GROUNDS MAINTENANCE	40,049	2,503	37,546	96,409	4,330	92,079	
WAR MEMORIAL GROUNDS	8,550	3,500	5,050	3,050	2,750	300	
CEMETERY	53,457	28,992	24,465	42,273	31,856	10,417	
AQUA CENTRE	500	1,000	-500	500	1,000	-500	
GRC	46,430	13,000	33,430	42,093	14,300	27,793	
GRANTS	13,979		13,979	10,000		10,000	
YOUTH PROVISION	17,492		17,492	20,162		20,162	
PUBLIC TOILETS	9,100		9,100	14,500		14,500	
PROJECTS	21,100		21,100	2,500		2,500	
EVENTS	14,000	0	14,000	16,000	400	15,600	
<b>SUB TOTALS</b>	<b>523,600</b>	<b>57,075</b>	<b>466,525</b>	<b>590,716</b>	<b>63,060</b>	<b>527,656</b>	
<b>AMOUNT TO COLLECT FROM CREWKERNE COUNCIL TAX PAYERS</b>			<b>466,525</b>			<b>527,656</b>	
TAX BASE			2,456.25			2,518.38	Tax base now confirmed by SSDC
Equivalent Band D charge			£189.93			£209.52	
% change compared to previous precept			6.0%			13.1%	
£ change in Band D charge			£11.65			£19.59	
% change in Band D charge			6.5%			10.3%	

Signed 

Date 16.1.23