

Crewkerne Town Council

FINAL

PRECEPT 2022/23 SUMMARY PAGE	21/22 Precept			2022/23 Precept			Comments
	Expenditure	Income	Net Cost	Expenditure	Income	Net Cost	
SALARIES	203,603	0	203,603	203,199	0	203,199	
ADMIN	47,780	750	47,030	55,650	30	55,620	
TOWN HALL AND VIC. HALL	30,022	2,050	27,972	40,094	8,050	32,044	
GROUNDS MAINTENANCE	39,649	6,523	33,126	40,049	2,503	37,546	
WAR MEMORIAL GROUNDS	3,000	50	2,950	8,550	3,500	5,050	
CEMETERY	42,906	19,300	23,606	53,457	28,992	24,465	
AQUA CENTRE	500	0	500	500	1,000	-500	
GRC	32,750	11,000	21,750	46,430	13,000	33,430	
GRANTS	13,000		13,000	13,979		13,979	
YOUTH PROVISION	11,000		11,000	17,492		17,492	Actual cost of youth provision in 21/22 £16,367 (£11k budget + £5,367 from EMR)
PUBLIC TOILETS	42,500		42,500	9,100		9,100	
PROJECTS	0		0	21,100		21,100	
EVENTS	13,000	0	13,000	14,000	0	14,000	
SUB TOTALS	479,710	39,673	440,037	523,600	57,075	466,525	
AMOUNT TO COLLECT FROM CREWKERNE COUNCIL TAX PAYERS			440,037			466,525	
TAX BASE			2,468.22			2,456.25	Tax base now clarified by SSDC
Equivalent Band D charge			£178.28			£189.93	
% change compared to previous precept			4.5%			6.0%	
£ change in Band D charge			£9.52			£11.65	
% change in Band D charge			5.6%			6.5%	

Signed Date 24-1-22