

Crewkerne Town Council

FINAL

PRECEPT 2021/22	20/21 Precept			2021/22 2nd FINAL Precept		
SUMMARY PAGE	Expenditure	Income	Net Cost	Expenditure	Income	Net Cost
SALARIES	210,020	0	210,020	203,603	0	203,603
ADMIN	42,013	1,700	40,313	47,780	750	47,030
TOWN HALL AND VIC. HALL	38,070	10,547	27,523	30,022	2,050	27,972
GROUNDS MAINTENANCE	59,060	7,708	51,352	39,649	6,523	33,126
WAR MEMORIAL GROUNDS	2,850	2,930	-80	3,000	50	2,950
CEMETERY	42,122	30,770	11,352	42,906	19,300	23,606
AQUA CENTRE	500	1,000	-500	500	0	500
GRC	10,000	500	9,500	32,750	11,000	21,750
GRANTS	12,500		12,500	13,000		13,000
YOUTH PROVISION	16,000		16,000	11,000		11,000
PUBLIC TOILETS	16,000		16,000	42,500		42,500
PROJECTS	16,000		16,000	0		0
EVENTS	12,600	1,500	11,100	13,000	0	13,000
SUB TOTALS	477,735	56,655	421,080	479,710	39,673	440,037
AMOUNT TO COLLECT FROM CREWKERNE COUNCIL TAX PAYERS			421,080			440,037
TAX BASE			2,495.07			2,468.22
Equivalent Band D charge			£168.76			£178.28
% change compared to previous precept			2.9%			4.5%
£ change in Band D charge			£3.83			£9.52
% change in Band D charge			2.3%			5.6%

Signed

Date