

## Crewkerne Town Council

## FINAL

PRECEPT 2020/21	19/20 Precept			2020/21 Precept FINAL		
SUMMARY PAGE	Expend.	Income	Net Cost	Expend.	Income	Net Cost
SALARIES	201,000	0	201,000	210,020	0	210,020
ADMIN	44,500	1,600	42,900	42,013	1,700	40,313
TOWN HALL AND VIC. HALL	67,000	7,932	59,068	38,070	10,547	27,523
GROUNDS MAINTENANCE & OPEN SPACES	50,850	8,515	42,335	59,060	7,708	51,352
WAR MEMORIAL GROUNDS	3,420	2,900	520	2,850	2,930	-80
CEMETERY	41,277	30,320	10,957	42,122	30,770	11,352
AQUA CENTRE	6,112	1,000	5,112	500	1,000	-500
GRC	1,000	1	999	10,000	500	9,500
GRANTS	8,000		8,000	12,500		12,500
YOUTH PROVISION	13,000		13,000	16,000		16,000
PUBLIC TOILETS	15,000		15,000	16,000		16,000
NEW PROJECTS				16,000		16,000
EVENTS	11,500	1,000	10,500	12,600	1,500	11,100
<b>SUB TOTALS</b>	<b>462,659</b>	<b>53,268</b>	<b>409,391</b>	<b>477,735</b>	<b>56,655</b>	<b>421,080</b>
<b>AMOUNT TO COLLECT FROM CREWKERNE COUNCIL TAX PAYERS</b>			<b>409,391</b>			<b>421,080</b>
TAX BASE			2,482.18			2,495.07
Equivalent Band D charge			<b>£164.93</b>			<b>£168.76</b>
<b>% change compared to previous precept</b>			<b>0.3%</b>			<b>2.9%</b>
<b>£ change in Band D charge</b>			<b>£1.93</b>			<b>£3.83</b>
<b>% change in Band D charge</b>			<b>1.2%</b>			<b>2.3%</b>

Signed .....

Date .....