

PRECEPT 2019/2020	18/19 Precept			19/20 Precept FINAL		
SUMMARY PAGE	Expenditure	Income	Net Cost	Expenditure	Income	Net Cost
SALARIES	205,877	0	205,877	201,000	0	201,000
ADMIN	40,000	1,300	38,700	44,500	1,600	42,900
TOWN HALL AND VICTORIA HALL	65,215	10,912	54,303	67,000	7,932	59,068
GROUNDS MAINTENANCE	45,170	8,503	36,667	50,850	8,515	42,335
WAR MEMORIAL GROUNDS	3,300	3,000	300	3,420	2,900	520
CEMETERY	41,290	30,500	10,790	41,277	30,320	10,957
AQUA CENTRE	10,112	1,000	9,112	6,112	1,000	5,112
GEORGE REYNOLDS CENTRE	9,000	1	8,999	1,000	1	999
GRANTS	7,000		7,000	8,000		8,000
TRF SERVICES FROM SCC/SSDC	21,500	1,000	20,500	28,000	500	27,500
PROJECTS & EVENTS	16,000	0	16,000	11,500	500	11,000
SUB TOTALS	464,464	56,216	408,248	462,659	53,268	409,391
AMOUNT REQUIRED TO MEET THE BUDGET			408,248			409,391
Allocation of Grant from Central Govt			3,360			-
AMOUNT TO COLLECT FROM CREWKERNE COUNCIL TAX PAYERS			404,888			409,391
TAX BASE			2,483.90			2,482.18
Equivalent Band D charge			£163.00			£164.93
% change compared to previous precept			-7.0%			0.3%
£ change in Band D charge			-£10.93			£1.93
% change in Band D charge			-6.3%			1.2%