

PRECEPT 2016/2017

PRECEPT 2016 / 2017	15/16 Precept			Precept 16/17		
SUMMARY PAGE						
	Expenditure	Income	Net Cost	Expenditure	Income	Net Cost
TOWN HALL	245,224	30,105	215,119	274,280	31,305	242,975
VICTORIA HALL	15,300	6,495	8,805	14,920	7,335	7,585
GROUNDS MAINTENANCE	48,550	5,289	43,261	48,100	13,922	34,178
WAR MEMORIAL GROUNDS	3,500	3,050	450	6,250	3,050	3,200
JOINT BURIAL BOARD	37,440		37,440	38,293		38,293
AQUA CENTRE	12,612	2,050	10,562	10,112	1,800	8,312
GEORGE REYNOLDS CENTRE	17,000	22,670	-5,670	13,000	22,000	-9,000
GRANTS	7,658		7,658	6,500		6,500
TRF SERVICES FROM SCC/SSDC	13,850	7,000	6,850	14,500	5,000	9,500
SUB TOTALS	401,134	76,659	324,475	425,955	84,412	341,543
AMOUNT REQUIRED TO MEET THE BUDGET			324,475			341,543
Allocation of Grant from Central Govt			26,370			25,020
AMOUNT TO COLLECT FROM CREWKERNE COUNCIL TAX PAYERS 2016/17			298,105			316,523
TAX BASE			2,426.16			2,474.50
Equivalent Band D charge			£122.87			£127.91
% rise on previous precept			3.84%			5.26%