

PRECEPT 2018 / 2019	17/18 Precept			18/19 Precept Final		
SUMMARY PAGE	Expenditure	Income	Net Cost	Expenditure	Income	Net Cost
SALARIES & ADMIN	239,040	31,005	208,035	245,877	31,800	214,077
TOWN HALL AND VICTORIA HALL	100,200	11,370	88,830	73,215	10,912	62,303
GROUNDS MAINTENANCE	49,900	9,103	40,797	45,170	8,503	36,667
WAR MEMORIAL GROUNDS	5,250	3,000	2,250	3,300	3,000	300
JOINT BURIAL BOARD	39,581		39,581	41,290		41,290
AQUA CENTRE	15,112	1,800	13,312	10,112	1,000	9,112
GEORGE REYNOLDS CENTRE	10,000	6,120	3,880	9,000	1	8,999
GRANTS	6,500		6,500	7,000		7,000
TRF SERVICES FROM SCC/SSDC	16,000	3,000	13,000	21,500	1,000	20,500
PROJECTS & EVENTS	23,000	0	23,000	8,000		8,000
SUB TOTALS	504,583	65,398	439,185	464,464	56,216	408,248
AMOUNT REQUIRED TO MEET THE BUDGET			439,185			408,248
Allocation of Grant from Central Govt			8,380			3,360
AMOUNT TO COLLECT FROM CREWKERNE COUNCIL TAX PAYERS 2017/18			430,805			404,888
TAX BASE			2,476.95			2,483.90
Equivalent Band D charge			£173.93			£163.00
% change compared to previous precept			28.6%			-7.0%
£ change in Band D charge			£46.01			-£10.93
% change in Band D charge			36%			-6.3%