

PRECEPT 2015/2016

PRECEPT 2015 / 2016 SUMMARY PAGE	14/15 Precept			Precept 15/16		
	Expenditure	Income	Net Cost	Expenditure	Income	Net Cost
TOWN HALL	243,445	28,770	214,675	245,224	30,105	215,119
VICTORIA HALL	27,050	5,972	21,078	15,300	6,495	8,805
GROUNDS MAINTENANCE	43,440	5,289	38,151	48,550	5,289	43,261
WAR MEMORIAL GROUNDS	5,200	3,200	2,000	3,500	3,050	450
JOINT BURIAL BOARD	32,220		32,220	37,440		37,440
AQUA CENTRE	10,612	1,950	8,662	12,612	2,050	10,562
GEORGE REYNOLDS CENTRE	1,000	5,420	-4,420	17,000	22,670	-5,670
GRANTS	7,650		7,650	7,658		7,658
TRF SERVICES FROM SCC/SSDC	10,250	7,000	3,250	13,850	7,000	6,850
SUB TOTALS	380,867	57,601	323,266	401,134	76,659	324,475
Unspent Town Green Costs		10,804				
AMOUNT REQUIRED TO MEET THE BUDGET	-	10,804	312,462		-	324,475
CENTRAL GOVT GRANT PASSED ON TO TOWN COUNCIL			32,895			26,370
AMOUNT TO COLLECT FROM CREWKERNE COUNCIL TAX PAYERS 2015/16			279,567			298,105
TAX BASE 15/16			2,387.64			2,426.16
EQUIVALENT BAND D CHARGE			117.09			122.87
% RISE ON PREVIOUS PRECEPT			3.09			3.84