

PRECEPT CALCULATIONS 2017/2018

Date.....

Signed.....

PRECEPT 2017 / 2018	16/17 Precept			17/18 Precept FINAL		
SUMMARY PAGE	Expenditure	Income	Net Cost	Expenditure	Income	Net Cost
SALARIES & ADMIN	223,280	26,455	196,825	239,040	31,005	208,035
TOWN HALL AND VICTORIA HALL	65,920	12,185	53,735	100,200	11,370	88,830
GROUNDS MAINTENANCE	48,100	13,922	34,178	49,900	9,103	40,797
WAR MEMORIAL GROUNDS	6,250	3,050	3,200	5,250	3,000	2,250
JOINT BURIAL BOARD	38,293		38,293	39,581		39,581
AQUA CENTRE	10,112	1,800	8,312	15,112	1,800	13,312
GEORGE REYNOLDS CENTRE	13,000	22,000	-9,000	10,000	6,120	3,880
GRANTS	6,500		6,500	6,500		6,500
TRF SERVICES FROM SCC/SSDC	14,500	5,000	9,500	16,000	3,000	13,000
PROJECTS & EVENTS	0	0	0	23,000		23,000
SUB TOTALS	425,955	84,412	341,543	504,583	65,398	439,185
AMOUNT REQUIRED TO MEET THE BUDGET			341,543			439,185
Allocation of Grant from Central Govt			25,020			8,380
AMOUNT TO COLLECT FROM CREWKERNE COUNCIL TAX PAYERS 2017/18			316,523			430,805
TAX BASE			2,474.50			2,476.95
Equivalent Band D charge			£127.91			£173.93
% rise on previous precept			5.3%			28.6%
£ change in Band D charge			£5.04			£46.01
% change in Band D charge						36.0%